

Commissioning and Funding 2019/20 (as of October 2019)

Victims and Vulnerability

PROJECT	ORGANISATION	AMOUNT COMMITTED 2019/20
Independent Domestic Violence Advisor (IDVA) Service	Leeway	365,027
Extension to IDVA Service	Leeway	£76,761
Sustainability and Development Grant – Domestic Abuse	Daisy Programme	£15,000
Extension to Daisy Programme Grant	Daisy Programme	£4,999
Services for victims of Sexual Abuse/CSA	Sue Lambert Trust	£129,000
Norfolk & Suffolk Victim Care Service	Victim Support	£365,000
Scams Service	Victim Support	£35,633
Restorative Justice Service	Norfolk Constabulary	£40,000
CONNECT Service for Victims of Domestic Abuse	Safelives	£47,004
Services for victims of Domestic Abuse	Pandora Project	£85,000
DA Coordinator Role (Partnership Contribution)	South Norfolk Early Help Hub	£20,000
Specialist support for off-street sex workers – Phoenix Project	The Pandora Project	£71,976
Modern Slavery Network	British Red Cross	£23,300
Return Home Interviews/CSE Support	Norfolk County Council – Children’s Services	£30,000
CCTV – Partnership Contribution	Borough of King’s Lynn and West Norfolk	£15,000

Rehabilitation and Prevention of Offending

PROJECT	ORGANISATION	AMOUNT COMMITTED 2019/20
Norfolk Youth Offending Team	Norfolk County Council	£114,000
Rescue Rehab	Norwich Best for Pets	£31,000
Community Chaplaincy	Community Chaplaincy Norfolk	£25,300
180 Link Worker + Counselling	The Matthew Project	£17,500
Local Criminal Justice Board (LCJB)	Partnership	£8,500
WONDER+	St Giles Trust	£119,000*
		*The project total of £524,100 is made up of both funding sought from the MOJ through the

		Whole System Approach and the OPCCN Commissioning Budget, a split of £178,247 and £345,853 respectively over four financial years.
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Mental Health, Drugs and Alcohol

PROJECT	ORGANISATION	AMOUNT COMMITTED 2019/20
Integrated Mental Health Staff in Control Room	Norfolk Constabulary	£112,000

Early Intervention Youth Fund

PROJECT	ORGANISATION	AMOUNT COMMITTED 2019/20
SOS+ Project	St Giles Trust	£46,000
Pathways Out Programme	MAP	£49,903
Detached Youth Workers	Norfolk County Council – Children’s Services	£136,100
Family Support Practitioners	Norfolk County Council – YOT	£46,000
VSCE Capacity Building	Momentum/Voluntary Norfolk	£15,750

Early Intervention Fund

PROJECT	ORGANISATION	AMOUNT COMMITTED 2019/20
Street Doctors	Norfolk Constabulary	£2,000
Case Investigators	Norfolk Constabulary	£83,000
#Impact	Partnership	£12,000
Early Help Hub Connector	Great Yarmouth Early Help Hub	£10,000