

**ORIGINATOR:** Assistant Director for Policy

and Commissioning

DECISION NO.

2016/23

REASON FOR SUBMISSION: For Decision

SUBMITTED TO: Police and Crime Commissioner (PCC)

**SUBJECT:** Early Intervention Fund (EIF)

#### SUMMARY:

As part of the ongoing commissioning strategy of the OPCCN the Early Intervention Fund has been devised to develop a partnership between the OPCCN and locality policing to target and address root causes of crime and anti-social behaviour across the county by empowering police officers to devise real time solutions to support the people in the communities they work in every day.

The Early Intervention Fund is also designed to support the police to work more effectively through the county's Early Help structure, including Early Help Hubs, to support a cohort of children, families and adults who are at risk of being or already have been a perpetrator or victim of crime.

The EIF enables police officers working in localities to identify solutions to problems associated with individuals and communities and apply for funding to work in partnership to develop and implement solutions to these problems.

Subject to annual review, the fund will operate for four years, in line with the term of office of the PCC and allowing for applications over multiple years. The size of the fund for each of the next four years is as follows.

Year	Size of Fund (£)
2016/17	240k
2017/18	120k
2018/19	120k
2019/20	120k

There will be an annual cycle of funding, administered by the OPCCN, but there will be no fixed deadlines for applications in order to maximise flexibility and allow locality policing to respond to issues as they arise.

All Districts within Norfolk will have an amount ring-fenced to their area as per section 2 below.

There is no limit to the size of the application that can be made, but bids cannot exceed the total funding allocated to the District. Once the funding for each District has been allocated, there will be no future funds available through the EIF for the remainder of the financial year.

The EIF has been devised to support officers working in localities and across sectors. Where possible bids should be co-produced/funded by partners, although match funding is not mandatory.

**RECOMMENDATION:** The Police and Crime Commissioner approves delivery of this fund to support early intervention projects and to strengthen partnership working in the community.

**OUTCOME/APPROVAL BY:** PCC/CHIEF EXECUTIVE/CHIEF FINANCE OFFICER (Delete as appropriate)

The recommendations as outlined above are approved.

Signature 🔀

Date 22/07/16

## **DETAIL OF THE SUBMISSION**

#### 1. KEY ISSUES FOR CONSIDERATION:

The Early Intervention Fund has been designed to support the police to work more effectively through the county's Early Help structure, including Early Help Hubs, to support a cohort of children, families and adults who are at risk of being or already have been a perpetrator or victim of crime.

The fund has been devised to support locality policing to work in partnership with the OPCCN and the statutory, private and voluntary sectors to co-produce solutions to address and resolve problems in communities.

The fund is open to Policing Districts and will use a two stage application process; with all decision being made by the Police and Crime Commissioner (PCC).

## 2. FINANCIAL IMPLICATIONS:

Subject to annual review, this fund will be implemented over a four year period covering the financial years of 2016/17, 2017/18, 2018/19, and 2019/20. This will enable multiple year bids to be submitted to implement long term solutions.

The total fund for 2016/17 is £240k, of which £220k is from the PCC's commissioning budget and £20k from the Police Property Fund. In future years the total fund will be £120k.

The allocation of funds per District for the next four years is set out in the table below.

DISTRICTS	2016/17	2017/18	2018/19	2019/20
Breckland	£30,000	£15,000	£15,000	£15,000
Broadland	£30,000	£15,000	£15,000	£15,000
Gt Yarmouth	£30,000	£15,000	£15,000	£15,000
King's Lynn & West Norfolk	£30,000	£15,000	£15,000	£15,000
North Norfolk	£30,000	£15,000	£15,000	£15,000
South Suffolk	£30,000	£15,000	£15,000	£15,000
Norwich City	£60,000	£30,000	£30,000	£30,000

If funding is not spent within the Districts by the third quarter of each year, the funding will be re-allocated to other Districts to bid for.

# 3. OTHER IMPLICATIONS AND RISKS:

None

**PUBLIC ACCESS TO INFORMATION**: Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	Yes
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	Yes

APPROVAL TO SUBMIT TO THE DECISION-MAKER (this approval is required only for submissions to PCC and DPCC).

# **Chief Executive**

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature:

Date 22.7-16