

Commissioning and Funding 2019/20

Victims and Vulnerability

PROJECT	ORGANISATION	AMOUNT 2019/20
High-Risk Independent Domestic Violence Advisor (IDVA) Service	Leeway Domestic Abuse and Violence Services	£494,953
Sustainability and Development Grant – Domestic Abuse	Daisy Programme	£20,000
Services to support victims of Sexual Abuse, Child Sexual Abuse (11+) and Historic Case of Sexual Abuse	Sue Lambert Trust	£129,000
Norfolk & Suffolk Victim Care Service	Victim Support	£365,000
Norfolk Scams Service	Victim Support	£35,633
Norfolk Restorative Justice Service	Norfolk Constabulary	£27,762
Return Home Interviews/Support for Children and Young People at risk of Child Sexual Exploitation - Medium/High Victims	Children's Service, Norfolk County Council	£22,500
CONNECT Service for Victims of Domestic Abuse (Norwich)	Safelives	£47,004
Services to support Victims of Domestic Abuse (West Norfolk)	Pandora Project	£85,000
Services to support Victims of Domestic Abuse in South Norfolk Early Help Hub	South Norfolk District Council	£20,000
Specialist support for off-street sex workers – Phoenix Project	The Pandora Project	£71,976
Modern Slavery Network	British Red Cross	£18,098
CCTV – Partnership Contribution	Borough of King's Lynn and West Norfolk	£15,000
CCSP Domestic Abuse Coordinator	County Community Safety Partnership	£2,000
Domestic Abuse Research Network	University of Suffolk	£2,000

Rehabilitation and Prevention of Offending

PROJECT	ORGANISATION	AMOUNT 2019/20
Norfolk Youth Offending Team	Norfolk County Council	£114,000
Rescue Rehab	Norwich Best for Pets	£31,000
Community Chaplaincy	Community Chaplaincy Norfolk	£25,300
180 Link Worker + Counselling	The Matthew Project	£17,500
Local Criminal Justice Board (LCJB)	Norfolk Constabulary (Partnership)	£8,500
WONDER+ (£3,557 for Get the Data, St Giles = £184,700) £65,929 External MOJ Funding)	St Giles Trust and Get the Data	£188,257
CARA – Domestic Abuse Perpetrator Programme	The Hampton Trust	£10,500
CCSP County Lines Coordinator	County Community Safety Partnership	£2000
Positive Futures	Norfolk Community Sports Foundation	£6250

Mental Health, Drugs and Alcohol

PROJECT	ORGANISATION	AMOUNT 2019/20
Integrated Mental Health Team in the Police Contact and Control Room	Norfolk Constabulary	£75,000

Early Intervention Youth Fund- Home Office (external funding)

PROJECT	ORGANISATION	AMOUNT 2019/20
SOS+ Project	St Giles Trust	£46,084
Pathways Out Programme	MAP	£46,996
Detached Youth Workers	Norfolk County Council – Children’s Services	£130,125
Family Support Practitioners	Norfolk County Council – YOT	£46,000
MACE Team	Norfolk Constabulary	£60,393
VSCE Capacity Building	Momentum/Voluntary Norfolk	£15,760

Early Intervention Fund

PROJECT	ORGANISATION	AMOUNT 2019/20
Case Investigators	Norfolk Constabulary	£70,521
#Impact	Norfolk Constabulary, Norfolk Fire and Rescue, East Anglian Ambulance Service (Partnership)	£4,590
Early Help Hub Connector	Great Yarmouth District Council	£10,000