



**ORIGINATOR:** Head of Estates  
6<sup>th</sup> October 2020

**DECISION NO. 2020 / 35**

**REASON FOR SUBMISSION:** For decision.

**SUBMITTED TO:** Police and Crime Commissioner.

**SUBJECT:**  
ESTATES  
FUEL CONTRACT TO LASER.

**SUMMARY:**

The 7 Force Strategic Procurement Governance Board has approved the purchase of heating oil and transport bunker fuel from the 'Laser Energy Buying Group'.

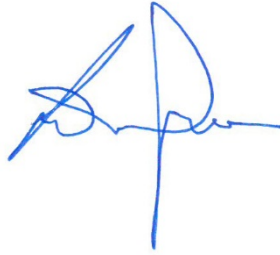
This paper seeks the PCC's authority to proceed.

**RECOMMENDATIONS:**

It is recommended the PCC approves the grant of the fuel purchase contract on a 7 Force basis to Laser.

**OUTCOME/APPROVAL BY: PCC/CHIEF EXECUTIVE/CHIEF FINANCE OFFICER (Delete as appropriate)**

The recommendations as outlined above are approved.



**Signature**

**Date: 06/10/2020**

## **KEY ISSUES FOR CONSIDERATION**

### **1. BACKGROUND:**

- 1.1 The route to market to procure future heating oil for buildings and transport bunker fuel has been reviewed by the 7 Force Procurement Department and reported to the 7F Strategic Procurement Governance Board.
- 1.2 The PCC estimated spend is:  
  
Building heating oil: £16,100 per annum.  
The PCC's transport fuel is only for bunkered fuel – limited annual spend unless used in an emergency.
- 1.3 The 7F Procurement Department Gate 1 paper outlined in Appendix A, provides further background.
- 1.4 It is recommended that the PCC signs up to the Laser contract on a 7F basis to seek best value and for Laser to market test the further purchase of oil and transport fuel from suppliers.

### **2. FINANCIAL IMPLICATIONS:**

- 2.1 Future savings and costs depend on UK price variations for oil and transport fuel.
- 2.2 The Laser consortium will seek best value via bulk procurement and market testing.

### **3. OTHER IMPLICATIONS AND RISKS:**

- 3.1 The usual risks apply to oil and fuel supplies via national and global market conditions.

### **4. STRATEGIC AIMS/OBJECTIVE SUPPORTED:**

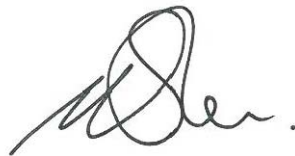
- 4.1 The recommendation supports the PCC's Police and Crime Plan 2016-2020 by acting in the public interest and by ensuring good stewardship of tax payer's money.

<b>ORIGINATOR CHECKLIST (MUST BE COMPLETED)</b>	<b>STATE 'YES' OR 'NO'</b>
Has legal advice been sought on this submission?	No.
Have financial implications been considered?	Yes.
Have human resource implications been considered?	Yes.
Have accommodation, ICT, transport, other equipment and resources, and environment and sustainability implications been considered?	Yes.
Have value-for-money and risk management implications been considered?	Yes.
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes.
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes.
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	No. (No implications)

**APPROVAL TO SUBMIT TO THE DECISION-MAKER** (this approval is required only for submissions to the PCC).

**Chief Executive**

I am satisfied that relevant advice has been taken into account in the preparation of the report, that the recommendations have been reviewed and that this is an appropriate request to be submitted to the PCC.



**Signature:**

**Date: 06/10/2020**

**Chief Finance Officer (Section 151 Officer)**

I certify that:

- a) there are no financial consequences as a result of this decision,  
OR
- b) the costs identified in this report can be met from existing revenue or capital budgets,  
OR
- c) the costs identified in this report can be financed from reserves  
AND
- d) the decision can be taken on the basis of my assurance that Financial Regulations have been complied with.

**Signature:**



**Date: 06/10/2020**

**PUBLIC ACCESS TO INFORMATION:** *Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.*