

Victims and Vulnerability		
PROJECT	ORGANISATION	AMOUNT 2020-2021
Norfolk and Suffolk Victims Care Service	Victim Support	£315,000
High- Risk Independent County Domestic Violence Advisor Service (IDVA)	Leeway Domestic Abuse and Violence Service	£533,183
Services to Support Victims of Sexual Abuse County, Child Sexual Abuse (11+) and Historic Case of Sexual Abuse	Sue Lambert Trust	£180,000
Norfolk Restorative Justice Service	Norfolk & Suffolk Constabulary	£29,745
Norfolk Scams Service (County)	Victim Support	£35,036
County Community Safety Partnership (CCSP) Domestic Abuse Analyst (County)	Norfolk Constabulary	£2,000
Services to support Victims of Domestic Abuse (North Norfolk West Norfolk)	The Pandora Project	£86,603
Child Sexual Exploitation analyst (CSE) Analyst County Lines Pathfinder Project	Norfolk Constabulary	£20,000
SOS + Project	St Giles Trust	£48,289
The Connect Domestic Abuse Services (Norwich) Beacon Project	Spurgeons / Savelives	£37,088
South Norfolk Early Help Hub – Supporting Victims of Domestic Abuse	South Norfolk District Council (Partnership Contribution)	17,058
Sustainability and Development Grant – Domestic Abuse (Breckland)	The Daisy Programme	£8,333
The Phoenix Project – Project to Support Hidden Victims – Sex Workers / Trafficking (County)	The Pandora Project	£40,339
Norfolk Modern Slavery Network – 1 X FTE Coordinator	British Red Cross	£34,104

County Community Safety Partnership (CCSP) County Lines Coordinator	County Community Safety Partnership	£2,000
Victims and Witness Care Service	Norfolk Constabulary	£16,777
Support for Victims of Sexual Violence (Breckland)	The Daisy Programme	£23,924

Rehabilitation and Prevention of Offending		
Norfolk Youth Offending Team	Norfolk County Council	£114,000
Local Criminal Justice Board (LCJB)	Norfolk Constabulary (Partnership)	£8,500
Positive Futures Programme- Preventing/Supporting Children at Risk of Criminal Exploitation	Norfolk Community Sports Foundation (NCSF)	£12,500
St Martins Housing Trust – Person- Centred Support Officer	St Martins Housing Trust	£8,723
Pathways Out Programme	St Giles Trust	£7,048
Wonder Plus Project – Reduce Offending by Women that have Either Offended or at Risk of Offending	St Giles Trust and Get the Data	£134,424

Other Funding Projects		
IMPACT – Young and Future Drive Scheme	Norfolk Constabulary, Norfolk Fire and Rescue, East Anglian Ambulance Service (Partnership)	£7,180
Great Yarmouth Early Help Hub Connector	Great Yarmouth District Council	£10,000
Raise the Alarm- To reduce theft from historical places of interest	Diocese of Norwich	£10,000

Home Office Safer Streets Fund 1 &2 External Funding		
Safer Streets Project- Focused on Increasing the Security and Lowering the Risk of Crime for Flats in Norwich.	Norwich City Council	£224,444
Safer Streets Project- Focused on Increasing the Security and Lowering the Risk of Crime for Flats in Norwich.	Norwich Housing Society	£44,613
Safer Streets Neighbourhood Watch and Property Marking Kits	Norfolk Constabulary and Office of The Police and Crime Commissioner Norfolk	£41,875
CCTV Upgrade to Improve Crime Deterrence in the Great Yarmouth Area	Great Yarmouth Borough Council	£139,837

Ministry of Justice Extra Ordinary Fund 1 to support Agencies of Domestic Abuse and Sexual Violence Through the Covid-19 Pandemic- External Funding		
Funding to Support Agile Working- Laptops, Phones, PPE and Continuation of Services	Leeway Domestic Abuse and Violence Service	£31,057
Mobile Unit to Provide Support to Victims in Rural Communities (North and West Norfolk) Funding to Increase Support for Victims from the LGBTQ+ Community	The Pandora Project	£83,341
Funding to Support Agile Working, Including ICT Equipment, Additional Staffing, Website Development and Costs for Safe Working Environments	One to One Project	£17,425
Support for Women and Young People at Risk of Sexual Exploitation – Additional Staffing to Support the Demand for the Service and Adaption of ICT Equipment	The Magdalene group	£40,468
Funding to Support Additional Demand for the Service by Running a Virtual Freedom Programme Online, Media Expenses and ICT Equipment for Victims within the Refuge Programme	Orwell Housing	£8,938
Funding for Additional Support to Meet the Demand for the Service and Upgraded Broadband Facility	Hope into Action	£2,002
Providing Legal Advice and Support for Victims of Domestic Abuse Through the Family Court Process and ICT Equipment to Support Agile Working	Norfolk Community Law Service	£17,048
Supporting Victims of perpetrators and Domestic Abuse, including working with perpetrators	The Change Project	£27,583
Funding to Provide Additional Working Hours to Support Victims of Domestic Abuse, Additional Hours to Provide Support for the What's App and Web Chat Groups	The Daisy Programme	£18,268
The Connect Domestic Abuse Services (Norwich) Beacon Project- Support Funding to Provide Additional IDVA Hours and ICT Equipment.	Spurgeons / Savelives	£3,689

Ministry of Justice Extra Ordinary Fund 2 to support Agencies of Domestic Abuse and Sexual Violence Through the Covid-19 Pandemic- External Funding		
Funding to Support Agile Working- Laptops, Phones, PPE and Additional Hours to Meet the Demand for High Risk Independent Domestic Abuse Workers (IDVA)	Leeway Domestic Abuse and Violence Service	£1,000
Funding to Support Agile Working, Including ICT Equipment, Additional Staffing, Website Development and Costs for Safe Working Environments	One to One Project	£11,000
Support for Women and Young People at Risk of Sexual Exploitation – Additional Staffing to Support the Demand for the Service and Adaption of ICT Equipment	The Magdalene group	£13,324
Funding to Support Additional Demand for the Service by Running a Virtual Freedom Programme Online, Media Expenses and ICT Equipment for Victims within the Refuge Programme	Orwell Housing	£14,185
Funding for Additional Support to Meet the Demand for the Service and Upgraded Broadband Facility	Hope into Action	£2,322
Providing Legal Advice and Support for Victims of Domestic Abuse Through the Family Court Process and ICT Equipment to Support Agile Working	Norfolk Community Law Service	£12,536
Providing Support to Victims of Domestic Abuse	One Voice for Travellers	£9,000
Funding to Provide Additional Working Hours to Support Victims of Domestic Abuse, Additional Hours to Provide Support for the What's App and Web Chat Groups	The Daisy Programme	£10,187
Software to Support Agile Working of Support Victims of Sexual Violence.	Sue Lambert Trust	£9,600
Services to Support Vulnerable Victims and those at risk of exclusion	Access Community Trust	£6,500

Project ATOM – External Funding – Home Office		
Project Atom – To Acquire Digital Forensic Technology to Support MOSVO Teams (Management of Sexual or Violent Offender)	Police and Crime Commission Cumbria	£127,755

Covid – 19 Community Safety Reserves Fund – Supporting Agencies with the Increase in Service Demand Due to Covid-19 – External Funding

<p>Provide Funding for 2 x FTE (Full time equivalent) IDVAS Supporting Victims in the Great Yarmouth Area</p> <p>1 x FTE IDVA to Triage Incoming referrals and Provide Support Via Webchat</p> <p>1 x FTE IDVA Supporting Victims in the Broadland District</p>	<p>Leeway Domestic Abuse and Violence Service IDVA</p>	<p>£111,610</p>
<p>Provide additional funding to increase a 0.5 FTE DA Worker to 1 Full time hours</p> <p>1 x FTE North Norfolk DA Worker</p> <p>Provide funding for a web chat function to be installed onto Pandora’s Website and purchase Mobile Phones for Agile Working.</p>	<p>The Pandora Project</p>	<p>£37,820</p>
<p>1 x FTE DA Worker in the Breckland Area</p>	<p>The Daisy Programme</p>	<p>£32,916</p>
<p>Media and Communication Campaign Raising awareness of Domestic Abuse</p>	<p>County Media Raising Awareness Campaign</p>	<p>£7,217</p>