

## COMMISSIONING AND FUNDING 2016/17

ORGANISATION & PROJECT	Amount Committed 2016/17	Decision notice
<b>Victims and Vulnerability</b>		
Norfolk Community Foundation - Children and Young People Fund	£31,129	<a href="#">2015.06</a>
		<a href="#">2016.13</a>
Fresh Start New Beginnings - Support for Victims of Child Sexual Abuse	£20,000	<a href="#">2016.25</a>
Harbour Centre - Sexual Assault Referral Centre -Child Advocates 2 FTE Equivalents- Child Advocates	£77,780	<a href="#">2016.09</a>
Leeway Domestic Violence and Abuse Services - IDVA Service Norfolk	£337,171	<a href="#">2015.08</a>
Leeway Domestic Violence and Abuse Services- General Practitioner Training	£5,000	<a href="#">2016.12</a>
Magdalene Group -Looked after Children Project	£17,500	<a href="#">2016.26</a>
Magdalene Group - ROSE Project (Reach Out on Sexual Exploitation)	£23,732	<a href="#">2015.06</a>
Norfolk County Council - Childrens Services Early Help DA Co-Ordinators	£91,306	<a href="#">2016.02</a>
Pandora Domestic Abuse Services	£30,835	<a href="#">2016.11</a>
Sue Lambert Trust -Support for Victims of Sexual Abuse/Serious Sexual Offences	£75,000	<a href="#">2015.26</a>
Victim Support - Restorative Justice	£10,500	
Victim Support - Victims Referral Services The VARC	£359,367	<a href="#">2015.04</a>
Victim Support - Children and Young People	£30,000	<a href="#">2015.06</a>
Victim Support Domestic Abuse Standard/Medium Risk Interventions	£52,812	<a href="#">2015.24</a>
Victim Support - Historic Cases of Child Sexual Abuse/Adult Sexual Abuse	£30,000	<a href="#">2016.25</a>
<b>Theme Total</b>	<b>£1,192,132</b>	

ORGANISATION & PROJECT	Amount Committed 2016/17	Decision notice
<b>Rehabilitation and Prevention of Offending</b>		
Gateway to Employment	£4,626	

Henderson Trust - Children and Young People Project REACH	£70,471	<a href="#">2014.02</a>
		<a href="#">2015.06</a>
LEAP- Flourish Project Project FLOURISH	£20,749	
Matthew Project - Norfolk 180 Link Worker	£31,871	<a href="#">2016.27</a>
Norfolk Youth Offending Team (NYOT) - Norfolk County Council	£114,000	<a href="#">2015.18</a>
Stoneham - 4women Centre	£20,000	<a href="#">2016.28</a>
WIN Project	£42,467	
Rescue Rehab	£10,000	
Community Chaplancy	£5,000	
<b>Theme Total</b>	<b>£319,184</b>	

ORGANISATION & PROJECT	Amount Committed 2016/17	Decision notice
<b>Mental Health, Drugs and Alcohol</b>		
Matthew Project - Control Room Drugs & Alcohol Practitioner	£34,187	
Control Room - Mental Health Partnership Project	£93,340	
NCF Substance Misuse and Alcohol Grant Round	£11,823	<a href="#">2014.48</a>
		<a href="#">2016.13</a>
<b>Theme Total</b>	<b>£139,350</b>	

ORGANISATION & PROJECT	Amount Committed 2016/17	Decision notice
<b>Commissioning Support</b>		
CCSP Analyst	£6,800	
DSC Grant Making Trusts - Publication	£140	
Funding Central - Annual Membership	£120	
National Rural Crime Network - Annual Subscription	£1,512	
<b>Theme Total</b>	<b>£8,572</b>	

ORGANISATION & PROJECT	Amount Committed 2016/17	Decision notice
<b>Locality Based Commissioning/Other</b>		
Go Moto Scheme Grant with Henderson Trust	£8,000	<a href="#">2016.23</a>

South Norfolk Community Speed Enforcement Team	£8,636	
Thetford Grafitti Project	£1,500	
Early Intervention Fund	£203,000	<a href="#">2016.23</a>
Crashed Car Demonstration Scheme	£40,000	
Rural Crime Summit	£2,000	
<b>Theme Total</b>	<b>£263,136</b>	

Decision numbers 2016.19 onwards were taken by PCC Lorne Green. Any decision numbers below 2016.19 were made by former PCC.