

Ministry of Justice (MoJ) Victims' Services Funds

Year Ending 2023/24

FUND NAME	ALLOCATION	YEAR TO DATE SPEND 1 APRIL 2023/24
Victim Services Core Grant	£1,093,925.65	£1,093,408.08
*ISVA/**IDVA Baseline Funding	£276,313.00	£233,282.66
*ISVA/**IDVA Additional Funding (200 Posts)	£105,798.00	£58,696.90
*ISVA Additional Funding (50 Posts)	£80,315.00	£8,816.70
*ISVA/**IDVA Additional Funding 24/25 Posts Brought Forward into 23/24)	£25,789.50	
DA/*SV Ringfenced Fund	£185,727.50	£172,958.06
TOTAL	£1,767,868.65	£1,567,162.40

*ISVA – Independent Sexual Violence Adviser

**IDVA – Independent Domestic Abuse Adviser

*** DA – Domestic Abuse

****SV – Sexual Violence

It should be noted that PCC's (Police and Crime Commissioners) cannot overspend on their MoJ Grant. In addition, as per grant terms and conditions all underspends must be returned.

Victims' Services Core Grant Breakdown – Crime Category	Year to date spend from MoJ Core Grant 1 April 23-31 Mar 24
PCC Spend on 'Other' Costs	£118,850.16
Domestic Abuse	£398,298.41
Sexual Violence	£215,784.00
Other Services for Victims of Crime	£360,475.51
TOTAL	£1,093,408.08