

Ministry of Justice (MoJ) Victims' Services Funds

Year Ending 2024/25

| FUND NAME | ALLOCATION | YEAR TO DATE SPEND 1 APRIL 2023/24 |
|---|----------------------|---|
| Victim Services Core Grant | £1,057,625.08 | £1,057,625.08 |
| *ISVA/**IDVA Baseline Funding | £276,313.00 | £276,313.00 |
| *ISVA/**IDVA Additional Funding (200 Posts) | £105,798.00 | £105,798.00 |
| *ISVA Additional Funding (50 Posts) (23/24) | £110,187.00 | £62,920.91 |
| *ISVA/**IDVA Additional (50 Posts) (24/25) | £103,158.00 | £103,158.00 |
| ***DA/****SV Ringfenced Fund | £185,727.50 | £185,727.50 |
| TOTAL | £1,838,808.58 | £1,792,542.49 |

*ISVA – Independent Sexual Violence Adviser

**IDVA – Independent Domestic Abuse Adviser

*** DA – Domestic Abuse

****SV – Sexual Violence

It should be noted that PCC's (Police and Crime Commissioners) cannot overspend on their MoJ Grant. In addition, as per grant terms and conditions all underspends must be returned.

| Victims' Services Core Grant Breakdown – Crime Category | Year to date spend from MoJ Core Grant 1 April 23-31 Mar 24 |
|--|--|
| PCC Spend on 'Other' Costs | £124,344.26 |
| Domestic Abuse | £374,997.37 |
| Sexual Violence | £180,000.00 |
| Violent Crime without Injury | £57,125.45 |
| Other Services for Victims of Crime | £321,158.00 |
| TOTAL | £1,057,625.08 |