

MoJ/PCC 2014/15 GRANT

SCHEDULE 3 - Please return this Schedule to the Ministry of Justice by 30th April 2015.

PAYMENT AND FINANCIAL MONITORING REPORT

This Schedule covering spend up to 31st March 2015 must be completed and certified by the Recipient's Chief Finance Officer and returned to the Authority by 30 April 2015.

**Grant Recipient: Police and Crime
Commissioner for Norfolk**

**Grant Stream: Local
Commissioning of Victims
Support Services**

Actual Expenditure Category	Actual Resource Expenditure (£)
Victims' Services Commissioning/Provision	30,478
Services for victims of sexual violence and domestic violence	268,573
Restorative Justice Services	-
Capability and Capacity Building	-
Capability and Capacity Building for Restorative Justice Services	-
Associated costs in relation to commissioning	-
TOTAL EXPENDITURE (A)	299,051
TOTAL GRANT PROVIDED (B)	299,051
VARIANCE (C): total grant provided minus total resource expenditure i.e. B – A = C	-

Please also provide with Schedule 3 information on the following using the separate template provided:

- how compliance with conditions 2.2, 3, 4 and 5 has been satisfied (please note that reporting against Clause 1 and 2.1 as stipulated in the Grant Agreement is no longer required as these clauses are not grant conditions);
- the range of victims' services, including services for victims of domestic and/or sexual violence, restorative justice and referral services, commissioned or provided for under Section 143 of the Anti-Social Behaviour, Crime and Policing Act 2014 and the overall costs of those services;

- the range of capacity and capability building initiatives for wider VCSE support providers including Restorative Justice service providers;
- how the PCC has monitored and demonstrated the impact of the use of the grant (in particular the expectation that funding is helping victims to cope and recover from crime) outlining what steps have been taken to ensure that outcome measurement data are robust.

TREASURER, FINANCE OFFICER OR EQUIVALENT CERTIFICATION

I certify to the best of my knowledge and belief that:

- a) The expenditure has been incurred only for the purposes set out in the terms and conditions of the grant agreement for the above grant stream.

PCC FOR NORFOLK sign off

Signature:			
Name (printed):	John Hummersone	Date:	5 May 2015
Position:	Chief Finance Officer		

MINISTRY OF JUSTICE sign off:

Signature:			
Name (printed):		Date:	
Position:			