



OFFICE OF THE POLICE & CRIME COMMISSIONER FOR NORFOLK

Reply to: Claire Buckley

Tel No: 01953 424455

1st September 2017

Dear Member of the Public

Freedom of Information Request FOI/OPCCN/123

I am writing in connection with your email dated 4th August 2017, in which you requested the following information:

“For each financial year 2009/10, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17 (if possible. If not then please provide for calendar year):

- 1. How much was spent by the PPC on services for:**
 - a. Victim’s services**
 - b. Sexual violence/ domestic violence**

2. Broken down by year, please provide details of the types of sexual violence/ domestic violence programmes that were funded- e.g. refuge shelters, counselling, work with male perpetrators”

I have reviewed our records and I can advise that we have identified three documents that address your FOI request which are Ministry of Justice (MoJ) financial returns and these have been attached as three appendices.

Appendix 1 – MoJ/PCC 2014/15 grant return

Appendix 2 – MoJ/PCC 2015/16 grant return

Appendix 3 – MoJ/PCC 2016/17 grant return

Yours sincerely

CBuckley

Claire Buckley
Freedom of Information Officer
Office of the Police and Crime Commissioner for Norfolk.

Internal Review

If you think we have not supplied information in accordance with Section 1 (the General Right of Access) of the Freedom of Information Act 2000, or you are dissatisfied with the way in which your request has been handled, then you should write, in the first instance, to:

Mark Stokes
Chief Executive
Office of the Police and Crime Commissioner for Norfolk
Building 8
Jubilee House
Falconers Chase
Wymondham
Norfolk
NR18 0WW

Telephone: 01953 424455

Fax: 01953 424462

Email: opccn@norfolk.pnn.police.uk

If you are dissatisfied in any way with our response or the way we have handled your request, you can contact us by phone, email or in writing. We may, in the first instance, try and resolve your complaint informally. However, at any stage you can request or we may decide to treat your complaint formally under our internal review process.

An internal review is conducted by the Chief Executive who will review the request and response, taking account of your complaint(s), and will respond in writing as soon as possible. The Information Commissioner's Officer recommends that a response should be made in 20 working days. If we are unable to respond in this timeframe we will inform you and provide a date by which you should expect to receive our response.

If, after the internal review, you remain dissatisfied then you can complain to the Information Commissioner's Office, the government regulator for the Freedom of Information Act. Details of how to contact the Information Commissioner's Office can be found at www.ico.gov.uk

MoJ/PCC 2014/15 GRANT

SCHEDULE 3 - Please return this Schedule to the Ministry of Justice by 30th April 2015.

PAYMENT AND FINANCIAL MONITORING REPORT

This Schedule covering spend up to 31st March 2015 must be completed and certified by the Recipient's Chief Finance Officer and returned to the Authority by 30 April 2015.

**Grant Recipient: Police and Crime
Commissioner for Norfolk**

**Grant Stream: Local
Commissioning of Victims
Support Services**

Actual Expenditure Category	Actual Resource Expenditure (£)
Victims' Services Commissioning/Provision	30,478
Services for victims of sexual violence and domestic violence	268,573
Restorative Justice Services	-
Capability and Capacity Building	-
Capability and Capacity Building for Restorative Justice Services	-
Associated costs in relation to commissioning	-
TOTAL EXPENDITURE (A)	299,051
TOTAL GRANT PROVIDED (B)	299,051
VARIANCE (C): total grant provided minus total resource expenditure i.e. B – A = C	-

Please also provide with Schedule 3 information on the following using the separate template provided:

- how compliance with conditions 2.2, 3, 4 and 5 has been satisfied (please note that reporting against Clause 1 and 2.1 as stipulated in the Grant Agreement is no longer required as these clauses are not grant conditions);
- the range of victims' services, including services for victims of domestic and/or sexual violence, restorative justice and referral services, commissioned or provided for under Section 143 of the Anti-Social Behaviour, Crime and Policing Act 2014 and the overall costs of those services;

- the range of capacity and capability building initiatives for wider VCSE support providers including Restorative Justice service providers;
- how the PCC has monitored and demonstrated the impact of the use of the grant (in particular the expectation that funding is helping victims to cope and recover from crime) outlining what steps have been taken to ensure that outcome measurement data are robust.

TREASURER, FINANCE OFFICER OR EQUIVALENT CERTIFICATION

I certify to the best of my knowledge and belief that:

- a) The expenditure has been incurred only for the purposes set out in the terms and conditions of the grant agreement for the above grant stream.

PCC FOR NORFOLK sign off

Signature:			
Name (printed):	John Hummersone	Date:	5 May 2015
Position:	Chief Finance Officer		

MINISTRY OF JUSTICE sign off:

Signature:			
Name (printed):		Date:	
Position:			



To be completed by the Chief Finance Officer and commissioning manager:

1) I confirm that all grant spend falls within the categories outlined in clause 2.2 of the Grant Agreement:

- i. **emotional and practical support services for victims of crime** (as defined in Article 2(1)(a)(i) of the Victims' Directive) including restorative justice services and practical support measures and particularly for victims in the priority categories outlined in the Victims' Code: victims of the most serious crime, persistently targeted victims, and vulnerable or intimidated victims, to help them cope with the immediate impacts of crime and, as far as possible, recover from the harm they have experienced;
- ii. **emotional and practical support services for family members** (as defined in Article 2 (b) of the Victims' Directive);
- iii. **emotional and practical support services for victims of sexual violence and domestic violence;**
- iv. **building the capacity and capability of providers of services for victims of crime** (including providers of restorative justice services) from the Voluntary Community and Social Enterprise (VCSE) sector; and
- v. **covering any associated costs that arise in the process of commissioning/provision of victims' services.**

Yes, all grant spend falls under the categories outlined above.

No. Please explain why

2) Services in the PCC area satisfy the requirements of the Victims' Directive, establishing minimum standards on the rights, support and protection of victims of crime (and in particular Articles 8 and 9 of that Directive).

Yes

No. Please explain why

3) All services are free of charge:

Yes

No. Please explain why

4) All services are confidential:

Yes

No. Please explain why

5) All services are non-discriminatory (including being available to all regardless of residence status, nationality or citizenship):

Yes

No. Please explain why

6) All services are available whether or not a crime has been reported to the police:

Yes

No. Please explain why

7) All services are available before, during and for an appropriate time after any investigation or criminal proceedings:

Yes

No. Please explain why

Chief Finance Officer

Signature:



Name and job title:

John Hummersone, Chief Finance Office,
Office of the Police and Crime Commissioner for Norfolk

Date:

OPCC Commissioning manager

Signature:



Name and job title:

Dr Gavin Thompson
Senior Policy and Commissioning Officer
Office of the Police and Crime Commissioner for Norfolk

Date:

Please send this completed form to the Victims Services Commissioning inbox:
victimservicescommissioning@justice.gsi.gov.uk on or before **Friday 29 April 2016**.

SCHEDULE 3

(Please return this Schedule and Annex B to the Authority by 30th April 2016).

PAYMENT AND FINANCIAL MONITORING REPORT

This Schedule covering spend up to 31st March 2016 and must be completed and certified by the Recipient's Chief Finance Officer and returned together with supporting information to the Authority by 30th April 2016.

Grant Recipient: Police and Crime
Commissioner for NORFOLK

Grant Stream: Local
Commissioning of Victims
Support Services

2015/16 VICTIMS' SERVICES BUDGET (Please return this section to the Authority by 30 th April 2016)	£965,988
ACTUAL EXPENDITURE CATEGORY	Actual Resource Expenditure (£)
Victims' Services Commissioning/Provision	364,641
Services for victims of sexual violence and domestic violence	645,744
Restorative Justice Services	39,642
Building the capability and capacity of the VCSE sector	-
Associated costs of commissioning	51,952
TOTAL ACTUAL EXPENDITURE (A)	1,101,979
TOTAL GRANT PROVIDED: (B)	964,234
VARIANCE: total grant provided minus total resource expenditure (B-A)	(137,745)

Please also provide with Schedule 2 information on the following:

- how compliance with conditions 2.2, 3, 4 and 5 has been satisfied;
- the range of victims' services, including services for victims of domestic and/or sexual violence, restorative justice and referral services, commissioned or provided for under Section 143 of the Anti-Social Behaviour, Crime and Policing Act 2014 and the overall costs of those services;
- how much of the budget (£) has been spent on associated costs that arise in the process of commissioning/the provision of victims' services;
- how much of the budget (£) has been spent on capability and capacity building;
- how the Recipient has monitored and demonstrated the impact of the use of the grant (in particular the expectation that funding is helping victims to cope and

recover from crime) outlining what steps have been taken to ensure that outcome measurement data are robust; and

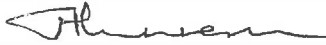
- confirmation that the funding has been spent in accordance with the grant conditions.

TREASURY, FINANCE OFFICER OR EQUIVALENT CERTIFICATION

I certify to the best of my knowledge and belief that:

- b) The expenditure has been incurred only for the purposes set out in the terms and conditions of the grant agreement for the above grant stream.

PCC FOR NORFOLK sign off

Signature:			
Name (printed):	JOHN HUMMELSTONE	Date:	April 2016
Position:	CFO		

MINISTRY OF JUSTICE sign off:

Signature:			
Name (printed):		Date:	
Position:			

PLEASE COMPLETE ALL 4 TABS AND RETURN TO: victimservicescommissioning@justice.gsi.gov.uk BY 30 APRIL 2017		
PCC	Norfolk	
2016/17 VICTIMS' SERVICES BUDGET (A) FROM MoJ Grant	£1,037,415.17	
CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT
	1 APRIL 2016 – 31 MARCH 2017	1 APRIL 2016 – 31 MARCH 2017
Initial referral and needs assessment services for victims of crime	359,367.00	0.00
Services for victims of sexual violence	128,000.00	0.00
Services for victims of domestic violence	542,348.00	0.00
Services for victims of child sexual abuse	20,000.00	0.00
Restorative justice services for victims of crime	9,416.00	0.00
Other services for victims of crime (not specified above)	0.00	23,732.00
Building the capability and capacity of the VCSE sector to deliver victims' services	0.00	11,892.00
Associated costs of commissioning	41,140.00	0.00
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2017 (B)	1,100,271.00	35,624.00
YEAR-END VARIANCE (A – B)	-£62,855.83	
Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.		
PLEASE NOTE THE INFORMATION IN THIS PAGE IS AUTOMATICALLY POPULATED FROM TAB 2 - BREAKDOWN OF SERVICE PROVISION		