

ORGANISATION & PROJECT	Decision Number	Amount Committed 2015/16
<b>Supporting Victims &amp; Witnesses</b>		
Norfolk Partners Against Crime Taskforce (PACT)	<a href="#">2015/14</a>	£25,000
Victim Support - Restorative Justice Hub Norfolk Joint Project with Suffolk PCC	<a href="#">2016.07</a>	£52,346
Victim Support - Victims on-line Panel	<a href="#">2016.15</a>	£5,258
Substance Misuse and Alcohol Grant Round and Children and Young People Grant Round	<a href="#">2016.13</a>	£236,862
Victim Support - SSTV East - 5 Force Agreement - Victims Referral Services Main Contract	<a href="#">2015/04</a>	£360,867
<b>Theme Total</b>		<b>£680,333</b>
<b>Domestic Abuse and Sexual Violence</b>		
Leeway IDVA Service Norfolk	<a href="#">2015/08</a>	£339,835
Leeway - General Practitioner Top Up Training	<a href="#">2016.12</a>	£5,000
Sue Lambert Trust, Core Funding & Including Short Term Closed Councelling Provision Delivery	<a href="#">2015-26</a>	£75,000
Victim Support Domestic Abuse Standard and Medium Risk Interventions <b>TRIAGE GRANT</b> - Should be integrated into main TONIC Contract as variation on SSTV	<a href="#">2015-26</a>	£44,313
The Harbour Centre - SARC 2 FTE Equivalents £40K Child Advocate Decision Notice 2014/33 Grant finished 31/3/14	<a href="#">2016.09</a>	£74,018
Norfolk County Council - Childrens Services - Early Help DA Co-Ordinators X 3 - Pilot and evaluation in Norfolk x 7 Districts	<a href="#">2016.02</a>	£67,973
Norfolk Constabulary - CSE Analyst	<a href="#">2015/07</a>	£17,500
Magdalene Group -Looked after Children Child Sexual Exploitation Pilot -CSE Worker	<a href="#">2015/02</a>	£35,000
Magdalene Group -Looked after Children Child Sexual Exploitation Pilot -CSE Worker <b>SIX MONTHS EXTENTION 1 JAN 16-30 JUN 16</b>	<a href="#">2016.05</a>	£11,667
Menscraft	<a href="#">2015.25</a>	£6,652
Pandora	<a href="#">2016-11</a>	£9,605
Butterfly Project	<a href="#">2016.04</a>	£9,520
<b>Theme Total</b>		<b>£696,083</b>
<b>Rehabilitation and Prevention of Offending</b>		
Matthew Project Norfolk 180 Link Worker	N/A	£31,000
Prolific and Persistent Offenders (Integrated Offender Management) Norfolk 180 (Constabulary)	N/A	£10,000
Menscraft - Caring Dads Programme - DA Perp Programme	<a href="#">2014/34</a>	£5,000
Henderson Trust, Earlham (CDRG) 3 yr grant Reduce ASB, support vulnerable young people from exploitation	<a href="#">2014/02</a>	£41,200
Norfolk Youth Offending Team - Norfolk County Council	<a href="#">2015/18</a>	£114,000
LEAP - CIC: Enhanced Offender Employment Academy	<a href="#">2015/16</a>	£46,247
Home Group Limited ( Stonham) 4women Resource Centre - 12 /week Pilot Personality Disorder - Offender Health	<a href="#">2015/13</a>	£15,000

Stoneham - 4Women Centre Increasing capacity and capability to support vulnerable women - Core Funding	<a href="#">2016.08</a>	£40,000
<b>Theme Total</b>		<b>£302,447</b>
<b>ORGANISATION &amp; PROJECT</b>	<b>Decision Number</b>	<b>Amount Committed 2015/16</b>
<b>Mental Health, Drugs and Alcohol</b>		
Mental Health staff in Control Room /Multi Agency Hub	N/A	£58,340
Matthew Project - Control Room		
<b>Theme Total</b>		<b>£58,340</b>
<b>OVERALL TOTAL (ALL THEMES)</b>		<b>£1,737,203</b>