

Overview

PLEASE COMPLETE TABS 1, 2, 3 AND 5 AND RETURN TO: [victimservicescommissioning@justice.gov.uk](mailto:victimservicescommissioning@justice.gov.uk) BY 30 APRIL 2018.

PLEASE ALSO COMPLETE AS MUCH OF TABS 4a AND 4b AS POSSIBLE. THESE INDICATORS FORM PART OF THE REPORTING REQUIREMENTS FOR

PCC (please select from the drop down box)	Norfolk
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2017/18 VICTIMS' SERVICES BUDGET (A) FROM MOJ GRANT	£1,037,390.00
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CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT
	1 APRIL 2017 – 31 MARCH 2018	1 APRIL 2017 – 31 MARCH 2018
Initial referral and needs assessment services for victims of crime	359,367.00	0.00
Services for victims of sexual violence	155,000.00	0.00
Services for victims of domestic violence	493,938.00	40,116.00
Services for victims of child sexual abuse	0.00	0.00
Restorative justice services for victims of crime	0.00	0.00
Other services for victims of crime (not specified above)	0.00	0.00
Building the capability and capacity of the VCSE sector to deliver victims' services	0.00	2,385.00
Associated costs of commissioning	29,085.00	36,549.00
<b>TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2018 (B)</b>	<b>1,037,390.00</b>	<b>79,050.00</b>

VARIANCE (A – B)	£0.00
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\*NB: PCCs cannot overspend the MoJ grant. In addition, unless approved by MoJ, any underspend must be returned.

Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.