



OFFICE OF THE POLICE & CRIME COMMISSIONER FOR NORFOLK

ORIGINATOR: CHIEF FINANCE OFFICER

DECISION NO. 2013/2

REASON FOR SUBMISSION:

FOR DECISION

SUBMITTED TO:

PCC

SUBJECT: PRECEPT 2013-14

SUMMARY:

A report was submitted to the Police and Crime Panel on 31st January 2013, outlining the proposed precept increase for Norfolk, and seeking their approval.

Following the meeting, the Police and Crime Panel endorsed the increase of the precept by 1.965%, which equated to £200.79 at Band D

RECOMMENDATION:

That the PCC approves the precept for 2013-14 to be a 1.965% increase, equating to £200.79 at Band D, as per the figures contained in the attached report.

OUTCOME/APPROVAL BY: PCC

Signature

Date 27/2/13

DETAIL OF THE SUBMISSION

Precept 2013-14

Budget Requirement	£ 149,788,172
Less Government funding	96,735,742
To be met from council tax (incl. surplus)	<u>53,052,430</u>

Billing Authority	Precept Amount £	Surplus on Collection Fund £	Total Payments Due £
Breckland	7,542,676	(41,508)	7,501,168
Broadland	8,502,452	21,000	8,523,452
Kings Lynn & West Norfolk	9,236,541	236,782	9,473,323
Norwich	6,520,254	73,365	6,593,619
Great Yarmouth	5,080,188	0	5,080,188
North Norfolk	7,310,965	47,026	7,357,991
South Norfolk	8,511,689	11,000	8,522,689
Total	<u>52,704,765</u>	<u>347,665</u>	<u>53,052,430</u>

Valuation Band	Council Tax 2013/14 £
A	133.86
B	156.17
C	178.48
D	200.79
E	245.41
F	290.03
G	334.65
H	401.58

Payment Dates

The payment dates are as follows:

Payment	Date		%
1	19 April	2013	8
2	20 May		9
3	19 June		9
4	22 July		9
5	19 August		9
6	19 September		9
7	21 October		9
8	19 November		9
9	19 December		9
10	20 January	2014	9
11	20 February		3
12	19 March		8

- (i) Where a surplus on collection of 2012-13 council tax has been estimated, the District Council concerned will pay to the PCC its proportion of the sum by ten equal instalments, as an addition to the May 2013 to February 2014 precept payments.
- (ii) Where a deficit on collection of 2012-13 council tax has been estimated, the District Council concerned will receive from the PCC its proportion of the sum by ten equal instalments, as a reduction to the May 2013 to February 2014 precept payments.

PUBLIC ACCESS TO INFORMATION: *Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.*

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	YES
Has the PCC's Chief Finance Officer been consulted?	YES
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	YES
Have human resource implications been considered?	YES
Is the recommendation consistent with the objectives in the Police and Crime Plan?	YES
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	YES
Has communications advice been sought on areas of likely media interest and how they might be managed?	YES
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	AS APPROPRIATE YES

APPROVAL TO SUBMIT TO THE DECISION-MAKER (this approval is required only for submissions to PCC and DPCC).

Chief Executive/Chief Finance Officer/Deputy Chief Executive (delete as appropriate)

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the (add decision-makers title i.e. PCC/~~DPCC~~).

Signature:



Date 25/02/2013

ADP

25 2 2013