ORIGINATOR: Chief Executive DECISION NO. 2015/06

REASON FOR SUBMISSION: For Decision

SUBMITTED TO: Police and Crime Commissioner

SUBJECT:

Children and Young People Fund - Allocations

SUMMARY:

In December 2014, the PCC established the Children and Young People's Fund from the PCC's wider commissioning budget.

The fund aims to support organisations that are helping children and young people stay clear of crime. The focus is on supporting those already disadvantaged by circumstances or events that in later life could lead to them become a victim or offender themselves.

Charities, along with voluntary and community groups, were able to bid for up to £30,000.

- A total of 40 applications for funding were received.
- On 7 March 2015 the Children and Young People Fund Panel met to review each application against the criteria for the fund.
- The funding pot was set at £200,000.
- Due to the exceptional standard of applications the Panel recommended the PCC should fund more applications, in excess of the original funding pot, that meet his priorities.
- This will require an increase of £134,303 in funding to enable a total of £334,303 to be allocated to 13 charitable, voluntary and community groups.

A breakdown of the funds allocated and which organisations received them is set out in Appendix 1.

RECOMMENDATION:

It is recommended that the PCC endorse the allocation of funds of £334,303 to 13 organisations, as recommended by the Children and Young People Panel.

OUTCOME/APPROVAL BY: PCC

The recommendations as outlined above are approved.

S. W. Bett

Signature

Date 27th March 2015

DETAIL OF THE SUBMISSION

1. KEY ISSUES FOR CONSIDERATION:

- 1.1 Section 9 of the Police Reform and Social Responsibility Act 2011 sets out that a Police and Crime Commissioner (PCC) may make a Crime and Disorder Reduction Grant to any person. A Crime and Disorder Reduction Grant is a grant which in the opinion of the PCC, will secure, or contribute to securing, crime and disorder reduction in the PCC's Local Policing Area. The PCC may make the Crime and Disorder Reduction Grant, subject to any conditions, which the PCC thinks appropriate. The PCC's Crime and Disorder Reduction Objectives are set out within the Police and Crime Plan.
- 1.2 In December 2014, the PCC established the Children and Young People's Fund from the PCC's wider commissioning budget.

The fund aimed to support organisations which were helping children and young people stay clear of crime. The focus would be on supporting those already disadvantaged by circumstances or events which in later life could lead to them become a victim or offender themselves.

- 1.3 The Children and Young People Fund grants will be awarded to projects that:
 - Reduce reoffending among Children and Young People
 - Support Children and Young People at risk of being drawn into offending
 - Support Children of prisoners into positive behaviours
 - Support Children and Young People of domestic abuse victims and substance misusers into positive behaviour
 - Help Children and Young People who are victims of abuse and sexual exploitation to cope and recover, and/ or provide early intervention
 - Work with Looked After Children/Care Leavers to support positive behaviours.

Charities along with voluntary and community groups were able to bid for up to £30,000.

- 1.4 A total of 40 bids for funding were received and on 7 March 2015, the Children and Young People Panel met to review each application against the PCC's priorities. The Panel comprised:
 - Jenny McKibben Deputy Police and Crime Commissioner for Norfolk
 - Gavin Thompson Senior Policy and Commissioning Officer Office of the Police and Crime Commissioner for Norfolk
 - Tim Eyres Head of 11-19 Commissioning Norfolk County Council
 - Chris Small Norfolk Youth Offending Team
 - Clive Raynor Norfolk Community Foundation
 - Five Representatives of the Norfolk Youth Advisory Board/In Care Council

2. FINANCIAL IMPLICATIONS:

2.1 The bids received during the first round were very strong and as a result of this, the initial £200,000 funding pot was increased to £334,303. The additional funding can be met from the OPCCN commissioning budget.

3. OTHER IMPLICATIONS AND RISKS:

3.1 None.

PUBLIC ACCESS TO INFORMATION: Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'		
Has legal advice been sought on this submission?	Yes		
Has the PCC's Chief Finance Officer been consulted?	Yes		
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes		
Have human resource implications been considered?	Yes		
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes		
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	No		
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes		
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	Yes		

APPROVAL TO SUBMIT TO THE DECISION-MAKER (this approval is required only for submissions to PCC and DPCC).

Chief Executive

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature: Date 27th March 2015

Children and Young People Grant Programme

			Awarded			
Applicant	Project Description	Project Area	Year 1	Year 2	Year 3	Total
Break	Funding over three years for the Moving 4ward project supporting Norfolk's Looked after children and Care Leavers practically and emotionally to make positive life decisions.	Norfolk	£28,702	£29,170	£29,647	£87,519
One Voice 4 Travellers Limited	Funding for one year to support children and young people of domestic abuse victims and substance misusers in to positive behaviour.	South, West and Central Norfolk	£13,502	£0	£0	£13,502
Ormiston Children & Families Trust	Funding for one year to deliver two community groups "Cope and Recover" and "Non-Violence Resistance" programmes.	King's Lynn and West Norfolk and Great Yarmouth	£20,000	£0	£0	£20,000
Pandora Project	Funding over one year to provide one- to-one support for children who have witnessed domestic abuse and training staff to deliver 'Escape the Trap' training.	West Norfolk including Swaffham	£18,968	£0	£0	£18,968
Victim Support	Funding over three years to provide effective early help for young people aged 4-18 whose exposure to domestic/relationship abuse, or risk of relationship abuse, places them at risk of harm and long-term adverse outcomes.	Norfolk	£30,000	£30,000	£30,000	£90,000
Benjamin Foundation	Funding over two years for 'Time for Positive Choices' providing personal development, support and positive activities programme for young people in Thetford	Thetford and surrounding areas	£29,797	£22,440	£0	£52,237
Henderson Trust	Funding over two years to support an expansion and capacity development of the Reach project that is currently delivered by Henderson Trust. REACH Further will offer intensive and tailored 1-1 support to young people.	Norwich (primarily NR5 and NR6)	£28,765	£29,271	£0	£58,036
North Lynn Discovery Ltd	Funding for one year to help run the 'Whatyasay' project targeting young people offering positive activities and guidance.	West Norfolk (mainly rural areas)	£29,975	£0	£0	£29,975

Open Road West Norfolk	Funding over one year to provide 10 places for young people aged between 16-18 to gain practical skills, recognised qualifications and life skills in Open Road's well equipped workshop and computer hub.	King's Lynn and surrounding area	£29,742	£0	£0	£29,742
YMCA Norfolk	Funding over one year for 'Right Direction' a programme of diversionary, engagement and educational activities for young people at risk of either offending or re-offending whilst resident in YMCA's Norwich services.	Norwich	£30,000	£0	£0	£30,000
Fresh Start-new beginnings	Funding for one year to work therapeutically with children and young people who disclose sexual abuse providing help, advice and support to their parents and non-abused siblings.	Norfolk	£29,700	£0	£0	£29,700
The Magdalene Group Norfolk	Funding over three years to support the Rose Project - (Reaching out on Sexual Exploitation) a prevention, early intervention & support programme for young people at risk, or who have experienced sexual exploitation to cope and recover.	Norfolk	£23,152	£23,732	£24,328	£71,212
The Princes Trust	Funding over one year to expand the existing 'Positive Steps' programme and increase the numbers of young people supported to 40 in 2015-16.	Norfolk	£22,000	£0	£0	£22,000