ORIGINATOR: Chief Executive DECISION NO. 2015/05

REASON FOR SUBMISSION: For Decision

SUBMITTED TO: Police and Crime Commissioner

#### SUBJECT:

Sexual Abuse Victims Support Fund – grant awards for 2014/15 and 2015/16

#### SUMMARY:

The Office of the Police and Crime Commissioner for Norfolk (OPCCN) is administering two funds, totalling £4.85m, in partnership with the Home Office, to support non statutory organisations supporting victims and survivors of child sexual abuse.

Following the application, scoring, moderation, quality assurance and allocation stages, the Police and Crime Commissioner (PCC) for Norfolk is now able to announce the successful applicants and the proposed awards, subject to written confirmation and acceptance of the terms and conditions of the grant agreement.

A small number of applications are still under consideration pending further governance checks and the total £4.85m funding has not yet been fully allocated.

In total, 77 organisations will receive funding and the successful applicants and the proposed awards are set out at Appendix 1.

#### RECOMMENDATION:

The PCC agrees the allocation of funds set out in Appendix 1.

OUTCOME/APPROVAL BY: PCC

The recommendation as outlined above is approved.

S. W. Bett

Signature

Date: 27<sup>th</sup> March 2015

### **DETAIL OF THE SUBMISSION**

### 1. KEY ISSUES FOR CONSIDERATION:

- 1.1 Over the last two years there has been a 58% increase in reporting of child sexual abuse and a 31% increase in reporting of rape in last twelve months.
- 1.2 The Child Abuse Victims Support Fund was established by the Home Secretary to enable non-statutory organisations to meet the resulting increase in demand to support both victims and survivors across the country.
- 1.3 The additional £7 million of funding from the Home Office and Ministry of Justice for services supporting victims and survivors of child sexual abuse and sexual abuse for 2014/15 and 2015/16 is broken down into three components...
  - £2.15m uplift across 84 Rape Support Centres across the country (of which many applied to the below two funds).
  - £2m fund (Fund 1) to non-statutory organisations who report an increase in demand as a direct result of the announcement of the Child Sexual Abuse Inquiry.
  - £2.85 million fund (Fund 2) for non-statutory organisations providing support across England and Wales to meet increased demand for services from victims and survivors of sexual abuse.
- 1.4 The OPCCN was chosen to support the Home Office by administering Funds 1 and 2 due to the position of the Chief Constable for Norfolk as the National Policing Lead for Child Protection and Abuse Investigation and the commitment of the Police and Crime Commissioner to supporting victims of sexual abuse as evidenced through his Police and Crime Plan.
- 1.5 For Funds 1 and 2, a robust application process was devised, including detailed criteria for each fund. Bidding for the Funds opened on 2 February 2015 and closed on the 2 March 2015 and a total of 299 applications were received.
- 1.6 All applications were subjected to a robust three stage scoring, moderation and quality assurance process undertaken by Home Office policy staff, including Policy Leads.
- 1.7 Following the scoring, moderation and quality assurance process, the final decisions on awards were made by a Senior Oversight Board, Chaired by the PCC for Norfolk. The role of the Board was as follows...
  - Scrutiny and quality assurance of the processes for the management and delivery of the two funds.
  - Scrutiny of the financial health of applicants and systems of control to manage funds awarded.
  - Ensuring the fair allocation of resources based on the quality of applications and needs of victims and survivors.

- 1.8 The Senior Oversight Board met on Tuesday 24 March 2015 and agreed as follows...
  - To make full and partial awards to 77 organisations for 2014/15 and 2015/16.
  - To review further a small number of applications, which are still under consideration pending further governance checks.
- 1.9 A list of successful applicants and proposed awards for Funds 1 and 2 for 2014/15 and 2015/16 is set out at Appendix 1.
- 1.10 All awards will be confirmed in writing in April 2015 and subject to agreement of the terms and conditions set out in the grant agreement with the Office of the Police and Crime Commissioner for Norfolk.

### 2. FINANCIAL IMPLICATIONS:

- 2.1 The total cost of the Sexual Abuse Victims Support Fund will be met from a Home Office Grant of £4.85m.
- 2.2 The OPCCN's costs in connection with the Funds will be reimbursed by the Home Office.
- 3. OTHER IMPLICATIONS AND RISKS:
- 3.1 None.

**PUBLIC ACCESS TO INFORMATION**: Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	Yes
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	Yes

**APPROVAL TO SUBMIT TO THE DECISION-MAKER** (this approval is required only for submissions to PCC and DPCC).

### **Chief Executive**

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature:



## Appendix 1

## FUND 1 CHILD ABUSE INQUIRY SUPPORT FUND

Organisation	Bid Name / Details	Proposed Award Total
Women's Rape and Sexual Abuse Centre (Cornwall)	Supporting Survivors Project	£26,224
Southmead Project	Southmead Sexual Abuse Counselling Service (Bristol)	£46,994
Gloucester Rape and Sexual Abuse Centre (GRASAC)	Specialist Support Worker	£18,481
The National Association for People Abused in Childhood (NAPAC)	Supporting survivors everywhere	£177,441
Trust House Lancashire	First Point of Contact and Therapeutic Support for Adults	£51,171
Women and Girls Network	The Recovery Project	£29,375
Missing People Limited	National 24/7 Helpline, Reporting Line and Safety Net for Missing and Sexually Abused Children and Adults	£170,148
The Cyrenians Limited - Changing Lives	A Chance to Heal	£61,653
Birmingham Rape and Sexual Violence Project RSVP	Expansion of counselling and advocacy support for adult and child victims of child sexual abuse	£55,038
Lesbian, Gay & Bisexual Anti- Violence and Policing Group (Galop)	Specialist support for LGBT (Lesbian, Gay, Bisexual & Transgender) victims of sexual abuse	£30,415
Rape and Sexual Abuse Support Centre – Cheshire & Merseyside	Supporting Survivors of Child Sexual Abuse	£24,150
Reading and Berkshire Rape and Sexual Abuse Support Centre	Extension of Counselling Provision	£22,687

## FUND 1 CHILD ABUSE INQUIRY SUPPORT FUND

Organisation	Bid Name / Details	Proposed Award Total
Somerset and Avon Rape and Sexual Abuse Support	Increasing access and recovery outcomes for survivors of childhood sexual abuse with complex needs	£21,843
Victim Support (Norfolk & Suffolk)	Supporting survivors together	£63,723
Solace Women's Aid	Solace Child Sexual Abuse Services	£53,280
Sandwell Women's Aid	Childhood Matters	£82,243
Twelves Company Limited	Specialist Support for Victims of Sexual Abuse and Childhood Sexual Abuse	£12,526
Coventry Rape and Sexual Abuse Centre (CRASAC)	Children and Young Persons Independent Sexual Violence Advisor (CYP ISVA) Support Project	£42,729
Rape Crisis South London (RASASC)	Expansion of Specialist Support Provision to Female Survivors of Childhood Sexual Abuse	£40,200
South Essex Rape and Incest Crisis Centre (SERICC)	Child Abuse Inquiry Support Fund	£40,000
Portsmouth Abuse and Rape Counselling Service	PARCS Specialist trauma focused counselling for adult survivors of CSA	£14,600
Devon Rape Crisis	Building organisational capacity/Improving outcomes	£17,400
Survivors in Transition	Moving costs and increased premises costs & support worker	£39,640
ROSA (Rape or Sexual Abuse Support)	ROSA Rape or Sexual Abuse Support	£40,783
Sheffield Rape and Sexual Abuse Centre	SRASAC – Supporting Survivors of Sexual Abuse in Sheffield	£25,983
Incest and Sexual Abuse Survivors (ISAS)	ISAS Counselling and Support	£40,279
The Survivors Trust Cymru	Support Line for Survivors in Wales	£15,625
Bradford Rape Crisis & Sexual Abuse Survivors Service	BRC&SASS Specialist Sexual Violence Support Services	£16,159

## FUND 1 CHILD ABUSE INQUIRY SUPPORT FUND

Organisation	Bid Name / Details	Proposed Award Total
Safety Net Advice and Support Centre	Integrated ISVA Support Service	£51,000
Juvenile Justice International	Empowered Futures (Kent) Project	£46,378
Arch North East	Child Abuse Inquiry Support Fund	£37,522
Rape and Sexual Abuse Support Centre - North Wales	RASASC-NW Child and Adult Victims Support Fund	£20,047
Mid Wales Rape Support Centre	Support for Victims of Sexual Abuse across Mid Wales	£30,119
Community Counselling (North Yorkshire) Limited	Specialist Counselling Service	£11,293

Organisation	Bid Name / Details	Proposed Award Total
Bristol Missing Link Ltd	SAFE Link Project	£112,183
Doncaster Rape and Sexual Abuse Counselling Service - DRASACS	Additional Resource in the ISVA Service	£6,783
West Mercia Rape and Sexual Abuse Support Centre	Continued provision and extension of a specialist sexual violence counselling service to support women, men and children ( aged 11+) who have experienced any form of sexual violence at any time during their lives and are resident within Herefordshire and Worcestershire	£87,267
Bradford Rape Crisis & Sexual Abuse Survivors Service	BRC&SASS Specialist Sexual Violence Support Services	£51,852
Devon Rape Crisis	Counselling service for 13 to 18 year old women and men	£49,000
Nottingham Rape Crisis Centre	Counselling Service Provision Expansion	£54,441
Torfaen Women's Aid	Gwent Sexual Abuse Counselling Service	£77,881
Women's Rape and Sexual Abuse Centre (Cornwall)	Working With Survivors With Complex Needs	£45,178
The Green House	Children and Young People's Counselling Service	£55,401
Stepping Stones	Stepping Stones North Wales	£65,420
Oxford Sexual Abuse & Rape Crisis Centre	Sexual Violence Counselling Service	£17,820
Oxford Sexual Abuse & Rape Crisis Centre	Sexual Violence Support Groups	£6,650
Victim Support	Historic Abuse Survivor Support Model and Hotspot Resource	£141,824
New Pathways	New Pathways Rape and Sexual Abuse Support Services	£178,254

Organisation	Bid Name / Details	Proposed Award Total
SAFE! Support for Young People Affected by Crime Ltd	SAFE! Support after sexual abuse	£31,086
Southmead Project	Southmead Sexual Abuse Counselling Service (Bristol)	£40,393
Donnington Doorstep	STEP OUT Child Sexual Exploitation - Support, Advocacy and Participation Project	£68,000
Cambridge Rape Crisis Centre	Sexual Violence Counselling Service	£68,900
Respond	Specialist counselling/therapy services for children with learning disabilities or autism who are victims of Sexual Abuse.	£56,797
Trust House Lancashire	Adult Criminal Justice Advocacy and Children & Young People's Therapeutic Support	£96,244
Safeline Warwick	Helping People reclaim power and control in their lives	£107,216
Voluntary Action Rotherham as lead member on behalf of the Children, Young People and Families Consortium	The Base Project	£262,338
Birmingham Rape and Sexual Violence Project RSVP	Expansion of counselling and telephone helpline support for adult victims of previous child sexual abuse and adult victims of sexual abuse	£100,039
Barnardos	Barnardos Turnaround - Young people's support service	£94,906
Safer London Foundation	Empower Young People's Advocates	£92,000
The Magdalene Group	ROSE - Reaching out on sexual exploitation	£69,206
The Cyrenians Limited - Changing Lives - Nottingham	Creating Safety and Empowerment	£66,800

Organisation	Bid Name / Details	Proposed Award Total
Survivors Manchester	Meeting Demand on Therapeutic Services	£61,993
NWG Network	Independent expert support to local child sexual exploitation services and national response	£47,324
Rape Crisis Tyneside and Northumberland	Practical and emotional support for women survivors of sexual violence.	£56,364
The Survivors Trust Cymru (ISVAS)	Stabilising the ISVA Service in North Wales	£53,900
Genesis - Leeds	Supporting 'Historic' Victims/Survivors of Child Sex Exploitation (CSE) in Leeds.	£52,401
Rape and Sexual Abuse (RASA) Merseyside	Fund 2: Child and Adult Victims of Sexual Abuse Support Fund	£50,081
Respond	Specialist counselling/therapy service for adults (18+) with learning disabilities or autism who are victims of historic and/or current sexual abuse in London.	£47,399
The NIA Project	Increasing Information & Support Line Provision	£43,721
Sheffield Rape and Sexual Abuse Centre	SRASAC – Supporting Survivors of Sexual Abuse in Sheffield	£43,360
Rape & Sexual Abuse Counselling Centre - Darlington & County Durham	Request for two part-time workers to provide urgently needed resilience to sexual violence counselling service in Darlington and County Durham.	£41,202
Rape and Sexual Abuse Support Centre - North Wales The Cyrenians	RASASC-NW Child and Adult Victims Support Fund	£40,040
Limited - Changing Lives - Newcastle	Here Not There	£38,470

Organisation	Bid Name / Details	Proposed Award Total
Birmingham and Solihull Women's Aid	Independent Sexual Violence Advisor to support women affected by sexual violence within domestic violence relationships.	£38,364
Peterborough Rape Crisis Care Group	Child and Adult Victims of Sexual Abuse - "More Voices To Be Heard"	£37,927
One in Four - Warrior Within	The Warrior within resource book for clients. A handbook to aid recovery from CSA and violence	£17,800
Sheffield Women's Counselling and Therapy Service	Increasing support to adult victims of sexual abuse	£12,642