

PLEASE COMPLETE ALL 4 TABS AND RETURN TO: victimservicescommissioning@justice.gsi.gov.uk BY 30 APRIL 2017		
PCC	Norfolk	
2016/17 VICTIMS' SERVICES BUDGET (A) FROM MoJ Grant	£1,037,415.17	
CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT
	1 APRIL 2016 – 31 MARCH 2017	1 APRIL 2016 – 31 MARCH 2017
Initial referral and needs assessment services for victims of crime	359,367.00	0.00
Services for victims of sexual violence	128,000.00	0.00
Services for victims of domestic violence	542,348.00	0.00
Services for victims of child sexual abuse	20,000.00	0.00
Restorative justice services for victims of crime	9,416.00	0.00
Other services for victims of crime (not specified above)	0.00	23,732.00
Building the capability and capacity of the VCSE sector to deliver victims' services	0.00	11,892.00
Associated costs of commissioning	41,140.00	0.00
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2017 (B)	1,100,271.00	35,624.00
YEAR-END VARIANCE (A – B)	-£62,855.83	
Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.		
PLEASE NOTE THE INFORMATION IN THIS PAGE IS AUTOMATICALLY POPULATED FROM TAB 2 - BREAKDOWN OF SERVICE PROVISION		