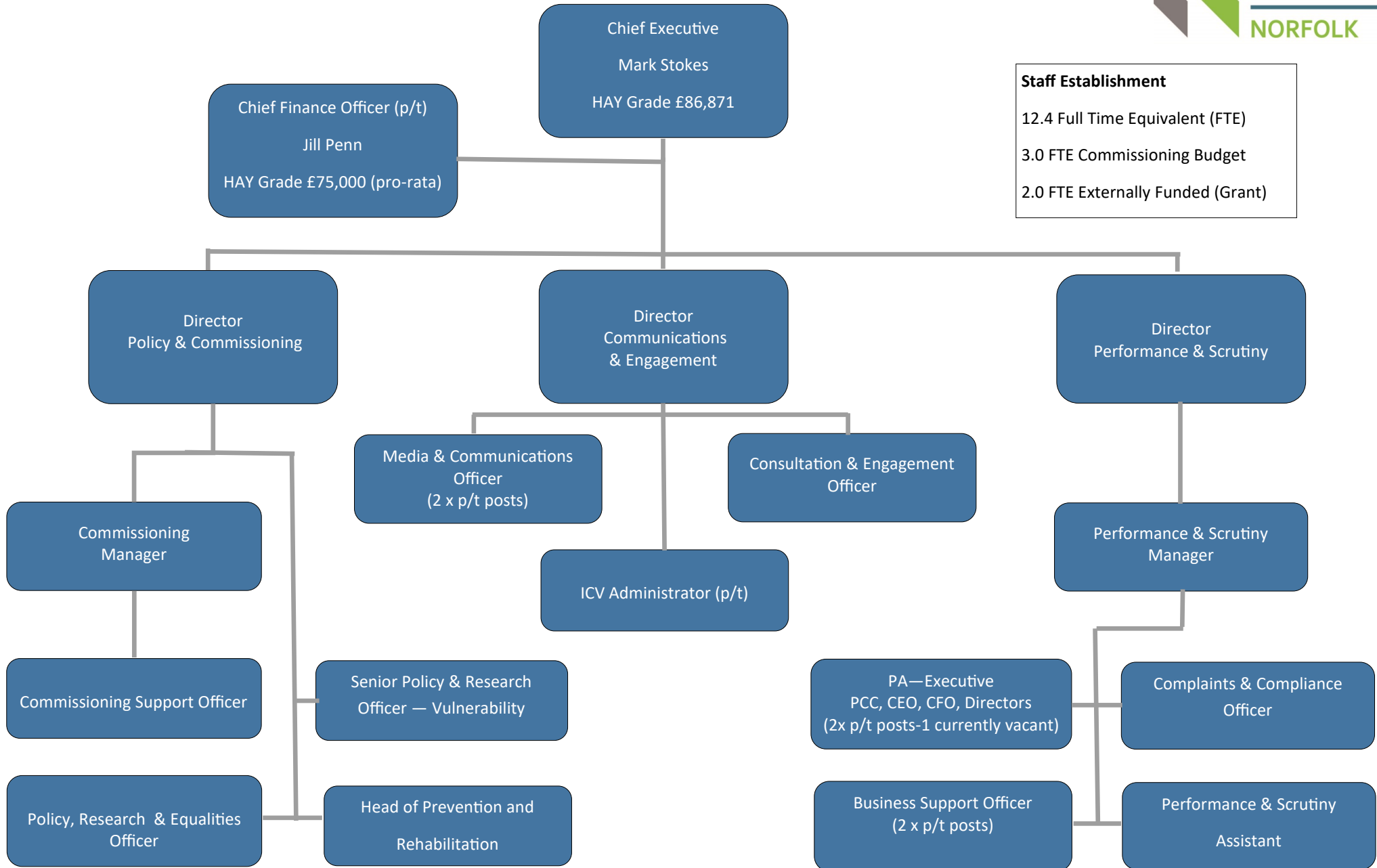


ORGANISATIONAL STRUCTURE (as of May 2019)



Staff Establishment
 12.4 Full Time Equivalent (FTE)
 3.0 FTE Commissioning Budget
 2.0 FTE Externally Funded (Grant)